

CERTIFICATE

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

BURR OAK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	9,032	7,800	1.797
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	22,328	21,100	4.861
Special Machinery				
Totals	xxxxxx	31,360	28,900	6.658
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,340,756
	Nov. 1, 2019 Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, Kansas 66087-0278
Email:
clerk@dpcountyks.com

Attest: August 19, 2019

Peggy Franken
County Clerk

Doyle Dinning
Marta Zlotnick
E J Br
Governing Body

Special Road Election held August 2, 2016 for 5 Mills for 4 years.
First levy in 2016.

CPA Legend

BURR OAK TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 28,031
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 28,031

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 31,422
5b. Personal property 2018	- 32,665
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 25,870
7. Total valuation adjustment (sum of 4, 5c, 6)	25,870
8. Total estimated valuation July 1, 2019	4,340,786
9. Total valuation less valuation adjustment (8 minus 7)	4,314,916
10. Factor for increase (7 divided by 9)	0.00600
11. Amount of increase (10 times 3)	+ \$ 168
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 28,199
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	28,199
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 701
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 28,900

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BURR OAK TOWNSHIP
DONIPHAN COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,833	327	6	112	2	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Special Road	20,198	844	17	289	6	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,031	1,171	23	401	8	11

County Treas Motor Vehicle Estimate

1,171

County Treas Recreational Vehicle Estimate

23

County Treas 16/20M Vehicle Estimate

401

County Treas Commercial Vehicle Tax Estimate

8

County Treas Watercraft Tax Estimate

11

MVT Factor 0.04178

RVT Factor 0.00082

16/20M Factor 0.01431

Comm Veh Factor 0.00029

Watercraft Factor 0.00039

BURR OAK TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	5,084	36
Receipts:			
Ad Valorem Tax	9,335	7,833	xxxxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	132	475	327
Recreational Vehicle Tax	3	11	6
16/20 M Vehicle Tax	69	99	112
Commercial Vehicle Tax	1	10	2
Watercraft Tax		4	3
LAVTR			0
Gross Earnings (Intangibles) Tax	641	741	812
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-152	-91	-66
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,086	9,082	1,196
Resources Available:	10,086	14,166	1,232
Expenditures:			
Officers Pay	200	500	200
Rock	3,952	12,880	8,082
Mowing	850	750	750
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,002	14,130	9,032
Unencumbered Cash Balance Dec 31	5,084	36	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	10,050	14,130	9,032
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,032
		Tax Required	7,800
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			7,800

CPA Summary

BURR OAK TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,724	1,062	243
Receipts:			
Ad Valorem Tax	18,204	20,198	xxxxxxxxxxxxxx
Delinquent Tax	223		
Motor Vehicle Tax	879	925	844
Recreational Vehicle Tax	17	20	17
16/20 M Vehicle Tax	245	193	289
Commercial Vehicle Tax	7	20	6
Watercraft Tax		9	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-296	-234	-179
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,279	21,131	985
Resources Available:	21,003	22,193	1,228
Expenditures:			
Rock	19,941	21,950	22,328
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	19,941	21,950	22,328
Unencumbered Cash Balance Dec 31	1,062	243	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	20,050	21,950	22,328
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
BURR OAK TOWNSHIP
DONIPHAN COUNTY

will meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Debt Service							
Library							
Road							
Special Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Special Machinery							
Totals	24,943	7.556	36,080	6.928	31,360	28,900	6.658
Less: Transfers	0		0		0		
Net Expenditure	24,943		36,080		31,360		
Total Tax Levied	27,692		28,031		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,664,685		4,046,578		4,340,786		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Milton Hartman Jr
Burr Oak Township Trustee

BURR OAK TOWNSHIP

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	7,800	1.797	66
Debt Service			0
Library			0
Road			0
Special Road	21,100	4.861	179
0			0
0			0
0			0
0			0
0			0
TOTAL	28,900	6.658	245

2019 July 1 Valuation: 4,340,786

Valuation Factor: 4,340.786

Neighborhood Revitalization Subj to Rebate: 36,736

Neighborhood Revitalization factor: 36.736

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing bodies of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

met on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,583	5.992	82,900	5.719	86,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.633
Independence Twp General	3,395	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.986	29,025	0.987	31,470	23,363	0.986
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,783	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #3	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401				
Assessed Valuation	129,335,220		140,727,263		144,377,958		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1
day of August, 2019.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee \$241.42